DPS 61 Athletics

Budget Planning Timeline

FY####-##

Examples of Athletic Needs:

- Uniforms, IESA Fees
- Supplies: Basketballs, Baseballs, Volleyballs
- Facility Needs: (Fencing, MHS Press Box)
- Adding a New Sport: (SDMS IESA Wrestling

Review Budget Plan with Business Office

Present Athletic Plan Including budget for BOE approval

Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul

FY####-## Budget Planning Phase
"Develop the FY Budget Plan"

Input:

- Middle School AD's, High School AD's
- Elementary Coordinator, Principals

Accountability:

- Athletic Coordinator

Submit Final Athletic Budget Plan to Business Office

BOE Approval Granted

FY####-## Begins